

**Nilkantharao Shinde Science & Arts College Bhadrawati Dist.-
Chandrapur (M.S.)**

***4.1.4 Average percentage of expenditure, excluding salary
for infrastructure augmentation during years 2021-22(INR
in Lakhs)***

Additional Information


Nilkantharao Shinde Science and Arts College Bhadrawati Dist: Chandrapur
Session 2021-22
Expenditure on infrastructure

Granted

Sr No	Particulars	Amount in Rs
1	Advertisement Exps	7000.00
2	Bank , Comm. & Charges	3737.00
3	Computer Related Exps	76123.00
4	Electrical Material Exps	14550.00
5	Electrical work Exps	14265.00
6	Game & Spots Exps	93252.00
7	Lab Exps	2126.50
8	Naac Exps	503809.54
9	News Paper Exps	6272.00
10	Office Exps.	3630.00
11	Online Net Exps	93456.00
12	Printing Exps	45770.00
13	Stationary Exps	39336.00
14	Studd. Entry fee paid to CIPET	11800.00
15	Telephone Charges	4579.00
16	Water Tax	4000.00
17	Equipment Purchase	73549.00
18	Furniture Purchase	37879.00
19	Laptop, Monitor, Printer Purchses	93850.00
	Total	11, 28,984.04

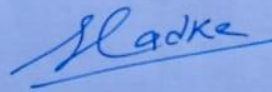
Non -Granted

Sr No	Particulars	Amount in Rs
1	Accounting Charges	19000.00
2	Advertisement Exps	18968.00
4	Audit Fee	91040.00
5	Bank Charges	4014.66
6	Building Rent Agreement	200000.00
7	Cultural & Program Exps	1840.00
9	Electricity Bill Exps	99090.00
10	Fire Extingusher Exps	15812.00
11	Green Audit Fee	3500.00
12	Lab Exps	4270.00
14	Merit Students Award Exps	28765.00
15	Misc Exps	1360.00
16	Office Exps	105517.00
17	Postage Exps	1251.00
18	Printing & Stationary Exps	91638.00
19	Program Exps	67200.00
20	Property Tax	44154.00
21	Tailer Made Course Exps	23600.00


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23	Travelling Exps	29695.00
24	Typing Xerox Exps.	3900.00
25	Furniture Purchase	37878.00
	Total	892492.66

Granted	Non-granted	Total
11, 28,984.04	892492.66	2021476.7



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Budget for the session 2021-22

Balance	Amount	Expenditure	Amount
Education fee		Salary expenditure granted teaching & Non-teaching	27901737
Salary Grant		Permanently Non-grant Contributory teaching and non-teaching staff	1136599
University Annual fee		University Annual fee	95000
University Enrolment Fee		University Enrolment Fee	23900
University Student Annual Fee		University Student Annual Fee	3800
University Medical Fee		University Medical Fee	3800
University Student Union Fee		Student Union Fee	3800
University Sport Fee		University Sport Fee	19000
University Ashwamedh Fee		University Ashwamedh Fee	18240
E-Service Fee		E-Service Fee	38000
Disaster Management Fee		Disaster Management Fee	9500
Library Fee		Books/Journals for Library	150000
Sport and Game Fee		Sport Game equipments Fee	118000
Laboratory fee		Laboratory Chemical Purchase	92000
College Annual Fee		Prospectus Printing Fee	48000
Prospectus Fee		College Magazine Fee	25500
Extra Curricular Fee		Extra Curricular Fee	---
Medical Checkup Fee		Medical Checkup Fee	1800
Student welfare fees		Student welfare fees	816688
Physical Fitness Fee		Physical Fitness Fee	3800
Identity Card Fee		Identity Card	3840
Environment Fee		Environment	4000
Non-salary grant(Approximately)		Non-salary grant (Possible)	1395086
		N.S.S. self-Unit Fees	7600
		Environment fees	2925
		Educational Equipment's'	550000
		Educational Journals	15000
		Affiliation Fee	12000
		Telephone Bill Expenditure	8000
		Electric Bill	450000
		Postage Expenditure	15000
		Reading Room News Paper	12000
		Book Binding Expenditure	25000
		Printing Expenditure	40000
		Stationary Expenditure	200000
		Audit fee	50000
		Bank Commission Expenditure	3000
		Repairing Furniture and equipments Expenses	400000
		Miscellaneous Expenditure	300000
		Advertisement Expenditure	35000
		Municipal Council Tax	25000
		Building repairing Expenditure	1100000
		Travelling Expenses	250000
		Garden Expenditure	114112
Total		Total	35506727

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